

## Year 7 Literacy & Numeracy Catch-Up Funding

### Background

The literacy and numeracy catch-up premium is a government initiative to provide additional funding to support Year 7 pupils who did not achieve the expected standard in reading or maths at the end of Key Stage 2 (KS2). The national standard for the new scaled score is 100. Schools receive additional funding to support these students.

## Interventions and Impact for 2017/18

Year 7 Cohort Size	Pupils eligible for CU Funding	Amount Allocated
208	61(29%)	£10,398

Strategy	Lead	Rationale
Implemented an accelerated reading programme to ensure high impact on reading and spelling age <b>Cost: £2,859 (50% of £5719)</b>	PW / NP	EEF 25 EEF 26
Literacy Support officer, working 1:1 or in small groups with targeted students during lesson times <b>Cost: £8,328 (40% of salary including on-costs, 12 months)</b>	PW / SS / NP	EEF 3 EEF 12
Quality first teaching involving appropriate skills practice, matched to assessment objectives in English and Maths	PW / MS	EEF 9 EEF 16
Numeracy Support officer, working 1:1 or in small groups with targeted students during lesson times <b>Cost: £,5205 (100% of salary including on-costs, 3 months)</b>	MS / SR	EEF 3 EEF 12
Numeracy Ninja introduced to provide regular practice of basic skills <b>Cost: £350</b>	MS / JR	EEF 6
Introduced Mastery Model to the teaching of English and Maths	PW/ MS / MR	EEF 14
Introduced use of Mathswatch <b>Cost: £600</b>	MS	EEF 6

### Impact:

37 students achieved below 100 for KS2 Maths. They went on to achieve 29.24% Secure+ (on track for grade 4+ at GCSE) on their Maths KCs during the academic year.

47 students achieved below 100 for KS2 Reading. They went on to achieve 44.8% Secure+ (on track for grade 4+ at GCSE) on their English KCs during the academic year.

### Planned Intervention 2018-2019

Year 7 Cohort Size	Pupils eligible for CU Funding	Amount Allocated
207	59(29%)	£10,249

The allocation of the Year 7 catch up funding is based upon a wide base of nationally and internationally recognised research including the EEF Toolkit (appendix 1).

Strategy	Lead	Rationale
Accelerated reading programme to ensure high impact on reading and spelling age <b>Cost: £3010 (50% of £6020)</b>	LS / NP	EEF 25 EEF 26
Additional Literacy Support officer, working 1:1 or in small groups with targeted students during lesson times <b>Cost: £8,536 (40% of salary including on-costs, 12 months)</b>	LS / SS / NP	EEF 3 EEF12
Additional literacy support, working 1:1 or in small groups with targeted students during tutor time <b>Cost: £2,134 (10% of salary including on-costs, 12 months)</b>	LS / SS / NP	EEF 3 EEF 12
Training for staff on differentiation/ scaffolding for students Inset Day : 4 <sup>th</sup> September 2018	SS / MS	EEF 9 EEF 16
Continued teaching Mastery Model of maths Thursday briefings are focused on T&L	KF / MS	EEF 14
Increased collaboration with Primary Schools to aid transition of future cohorts of students, especially those in need of literacy / numeracy catch-up. <b>Cost: £500 (not funded from CU funding, as it will not impact on the cohort who this year's funding is intended to support)</b>	MG	DfE Guidance Sept 18

## Appendix 1: Educational Endowment Foundation Toolkit

Approach	Cost Estimate	Evidence Estimate	Average Impact	Summary
1	Arts participation	£££££	★★★★★	+ 2 Months Low impact for low cost, based on moderate evidence
2	Aspiration interventions	£££££	★★★★★	0 Months Very low or no impact for moderate cost, based on very limited evidence.
3	Behaviour interventions	£££££	★★★★★	+4 Months Moderate impact for moderate cost, based on extensive evidence.
4	Block scheduling	£££££	★★★★★	0 Months. Very low or negative impact for very low cost, based on limited evidence
5	Collaborative learning	£££££	★★★★★	+5 Months High impact for very low cost, based on extensive evidence.
6	Digital technology	£££££	★★★★★	+ 4 Months Moderate impact for moderate cost, based on extensive evidence
7	Early years intervention	£££££	★★★★★	+5 Months. High impact for very high cost, based on extensive evidence
8	Extended school time	£££££	★★★★★	+ 2 Months Low impact for moderate cost, based on moderate evidence
9	Feedback	£££££	★★★★★	+ 8 Months Very high impact for very low cost, based on moderate evidence
10	Homework (Primary)	£££££	★★★★★	+ 1 Month Low impact for very low cost, based on moderate evidence.
11	Homework (Secondary)	£££££	★★★★★	+ 5 Months High impact for very low cost, based on moderate evidence.
12	Individualised instruction	£££££	★★★★★	+ 2 Months Low impact for very low cost, based on moderate evidence
13	Learning styles	£££££	★★★★★	+ 2 Months Low impact for very low cost, based on moderate evidence.
14	Mastery learning	£££££	★★★★★	+ 5 Months High impact for very low cost, based on moderate evidence
15	Mentoring	£££££	★★★★★	+ 1 Month Low impact for moderate cost, based on moderate evidence.
16	Meta-cognition and self-regulation	£££££	★★★★★	+ 8 Months High impact for very low cost, based on extensive evidence.
17	One to one tuition	£££££	★★★★★	+ 5 Months High impact for high cost, based on extensive evidence.
18	Oral language interventions	£££££	★★★★★	+ 5 Months High impact for very low cost, based on extensive evidence.
19	Outdoor adventure learning	£££££	★★★★★	+ 3 Months Moderate impact for moderate cost, based on limited evidence.
20	Parental involvement	£££££	★★★★★	+ 3 Months Moderate impact for moderate cost, based on moderate evidence.

21	Peer tutoring	£££££	★★★★★	+ 5 Months	High impact for very low cost, based on extensive evidence
22	Performance pay	£££££	★★★★★	0 Months	Low or no impact for moderate cost, based on very limited evidence.
23	Phonics	£££££	★★★★★	+ 4 Months	Moderate impact for very low cost, based on very extensive evidence.
24	Physical environment	£££££	★★★★★	0 Months	Very low or no impact for low cost based on very limited evidence.
25	Reading comprehension	£££££	★★★★★	+ 5 Months	High impact for very low cost, based on extensive evidence.
26	Reducing class size	£££££.	★★★★★	+ 3 Months	Low impact for very high cost, based on moderate evidence
27	Repeating a year	£££££	★★★★★	- 4 Months	Negative impact for very high cost based on extensive evidence
28	School uniform	£££££	★★★★★	0 Months	Very low or no impact for very low cost, based on very limited evidence
29	Setting or streaming	£££££.	★★★★★	- 1 Months	Negative impact for very low cost, based on moderate evidence
30	Small group tuition	£££££	★★★★★	+ 4 Months	Moderate impact for moderate cost, based on limited evidence.
31	Social and emotional learning	£££££	★★★★★	+4 Months.	Moderate impact for moderate cost, based on extensive evidence
32	Sports participation	£££££	★★★★★.	+ 2 Months	Moderate impact for moderate cost based on moderate evidence
33	Summer schools	£££££	★★★★★	+ 2 Months	Moderate impact for moderate cost based on extensive evidence.
34	Teaching assistants	£££££	★★★★★	+1 Months	Very low or no impact for high cost, based on limited evidence.